



2006-2007 Profile of New Underwood School District 51-3

300 E Ash, New Underwood, SD 57761

Home County: Pennington

Area in Square Miles: 356

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$392,625	\$216,359	\$93,501	\$10,785
County	\$18,467	\$267	\$117	\$12
State	\$1,070,889	\$0	\$60,011	\$0
Federal	\$116,796	\$0	\$43,713	\$0
Total	\$1,598,777	\$216,626	\$197,342	\$10,796

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$71,043	\$65,478
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$73,988	\$75,166

Ending Fund Balance

General	\$438,417
Capital Outlay	\$330,611
Special Education	\$81,975
Pension	\$1,246

State Aid

General Aid	\$1,033,597
Special Education	\$60,011
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,093,608

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$835,681	\$85,300	\$144,698	\$9,500
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,537	\$5,449	\$42,342	\$0
Administration Services	\$176,761	\$2,247	\$22,884	\$0
Transportation Services	\$6,516	\$0	\$233	\$0
Other Support Services	\$273,584	\$21,917	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$27,583	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$95,559	\$0	\$0	\$0
Total Expenditures	\$1,510,221	\$114,913	\$210,156	\$9,500

2006 Payable 2007 Taxable Valuations

Agricultural	\$40,659,953
Owner Occupied	\$20,498,877
Non-Ag Z	\$2,372,790
Other Non-Ag/Utilities	\$8,158,077
Total	\$71,689,697

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.20
Capital Outlay	\$3.00
Bond Redemption	\$0.96
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	267
Fall 2006 K-12 Fall Enrollment	267
Open Enrolled Students Rec'd	76
Home School ADM	4.279
Fall 2006 State Aid Fall Enroll.	269.00
District Dropout Rate	2.6%
% Eligible for Free/Red. Lunch	28.8%
% Special Needs Students	13.5%
Students Transported	0
Student to Staff Ratio	12.8
District Attendance Rate	94.4%
Number of Graduates	20

Enrollment

	ADA	ADM
K-8	171.834	178.752
9-12	90.245	98.877
Total	262.079	277.629

Cost per ADM

General Fund Only	\$5,431
Educational Funds*	\$6,215

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,749
IDEA Part B	\$39,633
Total	\$41,382

Special Education Placement Categories

Regular Classroom	28
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	36

American College Test (ACT)

English	18.2
Math	18.6
Reading	20.9
Science	19.3
Composite Score	19.4
Number Tested	14

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	19
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	36

Teaching Staff Data

Average Teacher Salary	\$28,106
Experience Adjusted Salary	\$30,647
Avg Years of Experience	10.5
% with Advanced Degrees	13.6%
Certified Instructional Staff	20.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.